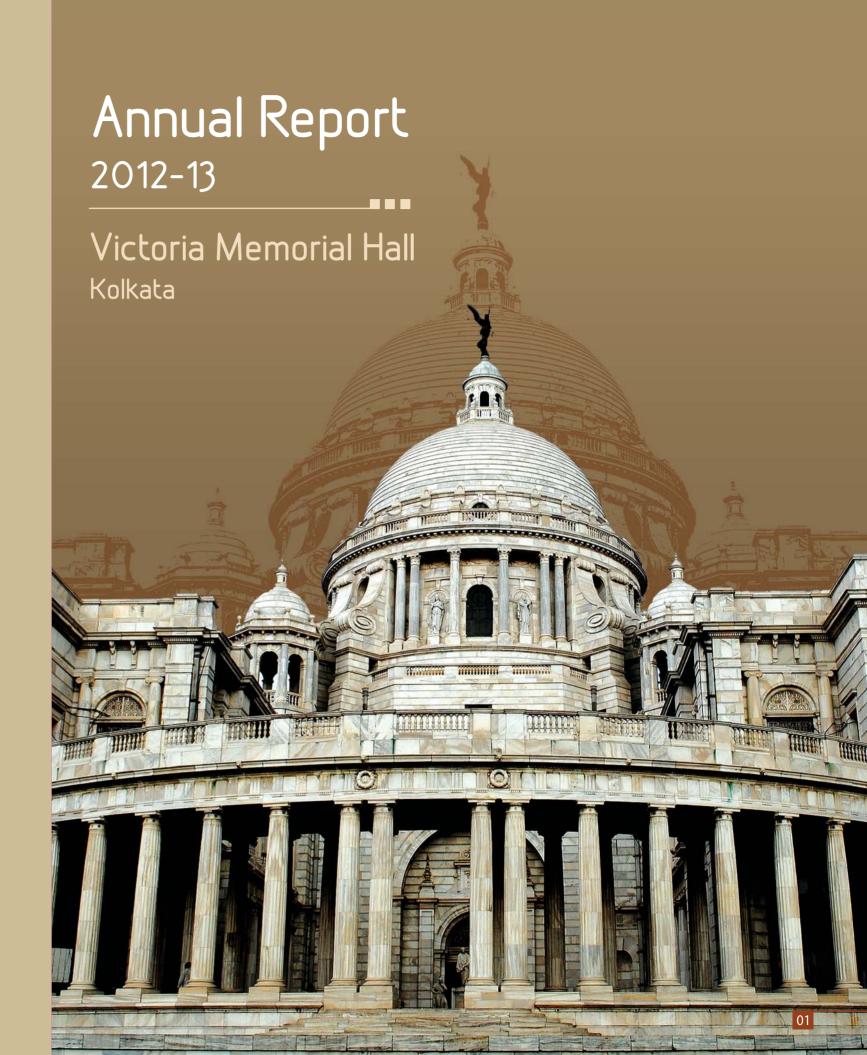


Victoria Memorial Hall

1, Queens Way, Kolkata – 700071

Tel: 2223-5142 (Tele-fax)

Email: victomem@gmail.com
www.victoriamemorial-cal.org

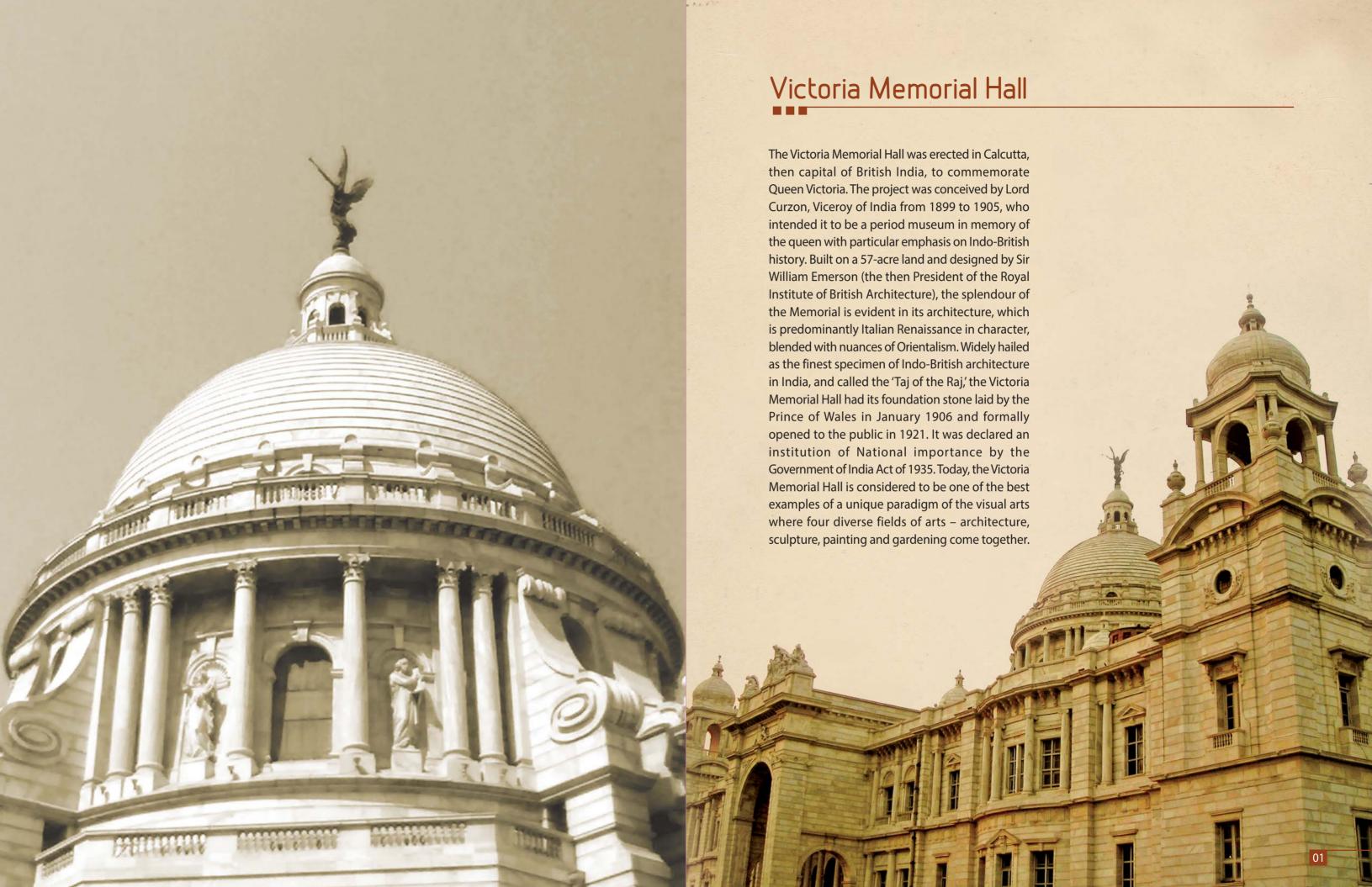


Victoria Memorial Hall Kolkata

Annual Report 2012-13

Victoria Memorial Hall, Kolkata
Annual Report 2012-13
Contents

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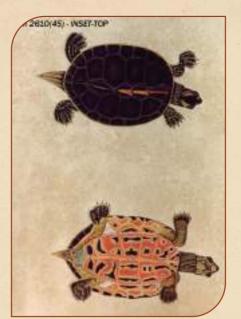


The Collections

As a museum, the Victoria Memorial Hall's collection has 28,394 artefacts displayed in nine galleries that encapsulate the history of our nation extending over three centuries beginning from 1650 A.D. The collection includes paintings in oil and watercolour, sketches and drawings, aquatints, lithographs, photographs, rare books and manuscripts, stamps and postal stationery, coins and medals, arms and armour, sculptures, costumes, personal relics and other miscellaneous archival documents.

The highlight of the museum is a unique collection of paintings by major European artists of the eighteenth and nineteenth centuries, such as Johann Zoffany, Joshua Reynolds, William Hodges, George Chinnery, Robert Holmes, Thomas Hickey, Tilly Kettle, Baltazar Solvyns, Charles D'Oyly, Emily Eden, John Fleming and Samuel Davis. It is repository of the largest number of paintings by the famous uncle and nephew pair of artists, Thomas and William Daniell. In the collection of the Memorial is the third largest painting on a single canvas, the Russian artist Vassili Verestchagin's The State Procession of the Prince of Wales into Jaipur in 1876. Other important and interesting artefacts in the collection of the Memorial include historic illustrated Persian manuscripts like the Mughal Emperor Aurangzeb's hand-written Quran, the Persian translation of the tale of Nala and Damayanti by Abul Faiz Faizi, Dara Shikoh's translation of the Upanishads, a manuscript copy of the Ain-i-Akbari, Kalighat paintings, Iranian paintings of the Qajar school, Tipu Sultan's personal war diary, cannons and cannon balls used in the battle of Plassey, Maharaja Ranjit Singh's personal sword, and Tatya Tope's overcoat. In the recent years the collection has been further enriched by the acquisition, on enduring loan from Rabindra Bharati Society, of nearly 5,000 paintings of the Bengal School of Art, especially many prominent works of Abanindranath Tagore, Gaganendranath Tagore, Jamini Roy and others. In addition to this priceless collection of artefacts,













Galleries

A large number of artefacts from the invaluable collections of the Memorial are on display. They are suitably placed in various galleries.

The galleries include

The Royal Gallery (currently closed for renovation)
Entrance Hall
Partyrit Callery

Portrait Gallery

The Queen's Hall

The Prince Hall

National Leaders' Gallery

Indian Schools of Art

Calcutta Gallery

Durbar Hall











Garden



Apart from the priceless collection displayed in the galleries, the Memorial has a well-maintained picturesque garden with water-bodies, lawns, gravelled pathways, historical busts and statues, and a rich collection of around 1700 trees.

The garden is a major tourist attraction by itself and attracts nearly 2 million visitors annually. It not only offers a visual treat, but is also a place that has over the years become a favourite with the city's young and old alike because of its abundant greenery and open space.

The original scheme of the garden of Victoria Memorial was drawn in 1915 in consultation with Lord Redesdale (acknowledged as the greatest amateur authority on the subject of landscape gardening), Mr. E. White of Messrs. Milner & Co., Landscape Gardeners and Architects and Sir David Prain, Superintendent, Botanical Gardens, Calcutta and Director of Botanical Survey of India.



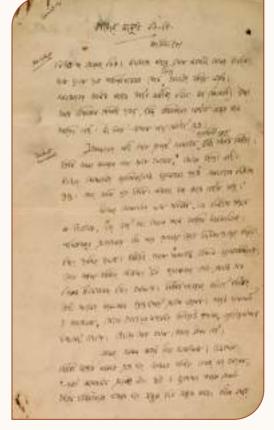


Archive

The VMH archive has rare collections, e.g. Justice John Hyde's manuscript diary and legal notes, early colonial documents on 18th and 19th centuries Calcutta and Bengal, land records in Urdu and Persian, a number of old Supreme Court records as well as the personal memorabilia of historical personalities – both Indian and British – and miscellaneous other records that constitute an invaluable source material for scholars working on Indo-British history from the 18th to the 20th century.







मित्रीन्ताविकः

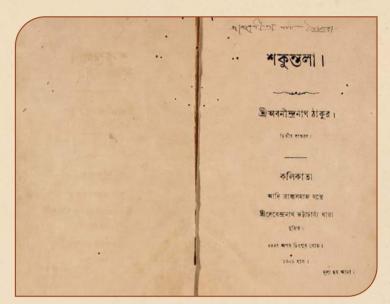
मित्रीन्ताविक



Library

The Library of the Memorial is a special reference library for Indo-British history, history of Calcutta, history of art and conservation, museum studies and the management of cultural institutions. It has nearly 15,000 volumes. The library has a sizeable collection of rare books, which includes important private collections, including those of George Lyell and B.C. Law.

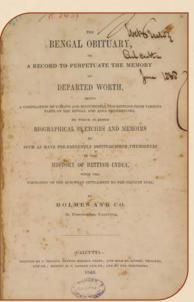
A large number of users from outside VMH used the reference library this year. In the Reference Section, 1800 books were used by researchers.

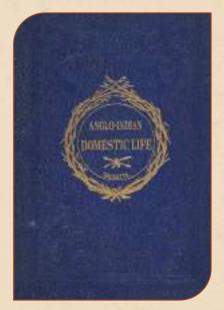


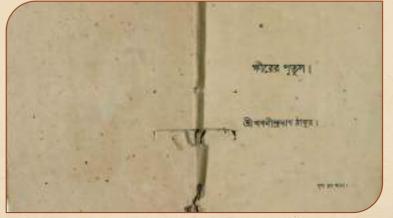
Acquisition of Books:

202 new books were added to the VMH Library's collection this year.











Board of Trustees

Chairman:

His Excellency the Governor of West Bengal Shri M. K. Narayanan

Members:

- Hon'ble Chief Justice, High Court of Calcutta Justice Shri J. N. Patel Justice Shri Arun Mishra [from 14.12.2012]
- Hon'ble Mayor, Kolkata Municipal Corporation
 Shri Sovan Chatterjee
- 3. Secretary to the Government of India, Ministry of Culture Smt Sangita Gairola
- 4. Financial Adviser to the Ministry of Culture, Government of India Shri T. S. Randhawa
 Shri P.K. Jha [from 01.03.2013]
- 5. Principal Secretary to the Government of West Bengal, Higher Education Department Shri Satish Chandra Tiwari
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- 6. Principal Accountant General (A&E) West Bengal
 Shri Deepak Anurag
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- 7. Hon'ble Justice (Retd.) Shri Chittatosh Mukherjee [from 14.6.2012]
- 8. Professor Sabyasachi Bhattacharya [from 14.6.2012]
- 9. Dr. P. C. Mahtab [from 14.6.2012]
- 10. Smt. Shanta Ghosh [from 14.6.2012]
- 11. Professor Mahesh Rangarajan [from 14.6.2012]

Secretary & Curator: Professor Swapan K. Chakravorty

Exhibitions

◆ Victoria Memorial Hall organized a retrospective exhibition The Wonder of It All with the work of eminent artist Shri Sakti Burman. The exhibition was inaugurated by His Excellency the Governor of West Bengal Shri M.K. Narayanan on 2 April 2012. Art critic Shri Manasij Majumder spoke about the artist and his work. The exhibition was on display for the public in the Portrait Gallery and Entrance Hall till 29 April 2012.









- ♦ VMH participated in the **National Integrity Festival & Gandhi Mela 2012** by mounting an exhibition **Oriental Scenery** held from 7 13 April 2012 at Ramlila Maidan, Kolkata -700014
- ◆ Victoria Memorial Hall in collaboration with Lalit Kala Akademi presented an Exhibition of Sculptures by Prodosh Das Gupta (1912-1991) on the occasion of his birth centenary year. The exhibition was inaugurated on 25 July 2012. Shri Sandip Sarkar, renowned art critic spoke about Prodosh Das Gupta's life and work. The exhibition was on view for the public in the Portrait Gallery & Entrance Hall of Victoria Memorial Hall till 12 August 2012.
- ◆ Victoria Memorial Hall and Raj Bhavan, Kolkata jointly organized Glimpses of Regal Bengal: The Government Houses and Estates, a photographic exhibition of works by Shri Anirban Mitra. The exhibition was inaugurated by the Hon'ble Chief Minister of West Bengal, Smt. Mamata Banerjee in presence of H.E. the Governor of West Bengal, Shri M.K. Narayanan on 15 August 2012 at Raj Bhavan, Kolkata. The exhibition was later on view from 20 August 2012 to 10 March 2013 in the Central Hall of Victoria Memorial Hall.







◆ The exhibition "Magnificent Heritage of India" with the aquatints in VMH collections by Thomas and Williams Daniells drawn between 1786-1793 was inaugurated on 10 October 2012 by Kumari Selja, Hon'ble Minister of Culture, Government of India during her visit to the museum.





Travelling Exhibition

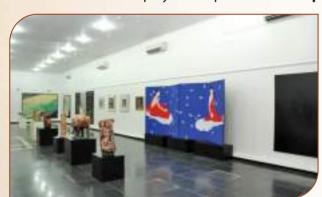
The exhibition **1857:The First Spark of Independence** with the reproductions of paintings by western artists and documents in VMH collections travelled to Jhansi Government Museum. It was inaugurated on 18th December, 2012 at Jhansi Government Museum.





International Exhibition

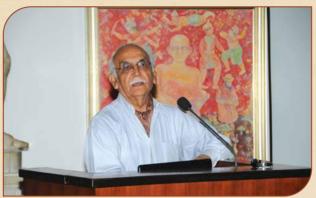
Victoria Memorial Hall organized an exhibition **Art across Asia: Renewed Encounters** in collaboration with Asian Artists' Exchange Planning Committee. It was inaugurated on **24 August 2012** at Victoria Memorial Hall. The exhibition featured 60 contemporary works by 26 artists from 5 Asian countries including India. **Mr Mitsuo Kawaguchi**, Consul General of Japan in Kolkata, **Professor Sangin Kwon**, of Kyung Sung University, Busan, South Korea, **Professor Kozo Shioe**, Director of Kyoto Municipal Art Museum, **Mr Jogen Chowdhury**, eminent artist from India and **Ms Midori Yamamoto**, Curator and Coordinator of the exhibition were present and addressed the gathering at the inaugural session. The exhibition was on display to the public till **23 September 2012**.





Workshop / Seminars / Lectures

◆ Victoria Memorial Hall organized an interactive session entitled A Sense of Wonder with Professor B N Goswamy in conversation with Shri Sakti Burman on 09 April 2012 at Victoria Memorial Hall.





◆ Two days' in- house seminar cum workshop was organized on Conservation of Metal objects on 30-31 July 2012 was held under supervision of Mr. V. Jeyaraj, ex- Curator, Government Museum, Chennai.





◆ A special lecture on The Museum of Tomorrow – Developing a New Vision was delivered by Shri Sabyasachi Mukherjee, Director General, Chhatrapati Shivaji Maharaj Vastu Sangrahalaya, Mumbai on 1 October 2012. Professor Swapan K Chakravorty, Secretary & Curator chaired the lecture session. Professor Tapati Guha Thakurta, Professor Barun De and other dignitaries were also present during the lecture programme.





◆ A special lecture entitled from Nawabi to Sahibdom – British Indian Painters of the 1780s, Colonialism and a Turning Point in Early Modern Globalization was delivered by Professor Barun De, Tagore National Fellow, VMH on 17 December 2012 at VMH. Dr. Rudrangshu Mukherjee, Editor, Editorial Pages, The Telegraph, Kolkata chaired the lecture session.





◆ The inaugural ceremony of Apeejay Kolkata Literary Festival 2013 was organized in collaboration with Apeejay Kolkata Literary Festival on 9 January 2013. It was inaugurated by H.E. The Governor of West Bengal, Shri M. K. Narayanan. Eminent filmmaker Shri Shyam Benegal delivered the keynote address on the theme of festival "A Century of Indian Cinema".









→ Two days' in-house seminar on 'Conservation of Paper object", 4th and 5th March 2013 was held under supervision of Ms. Joanna Kosek, eminent paper conservator, British Museum, London.





Workshops/Seminars attended by the VMH officials:

- ♦ Sri R. P. Savita made a presentation titled "Materials, techniques and restoration of oil paintings" in the seminar held at Museology Deptt, Rabindra Bharati University on 20th April 2012.
- ◆ Sri R. P. Savita participated in a seminar on" Illumination of buildings" organized by the Directorate of Illumination science, Engineering & design, Electrical Engineering Department, Jadavpur University, Jadavpur, Kolkata on 8th July 2012 and made a presentation titled "Museum lighting and deterioration of the artifacts."
- ◆ Sri R. P. Savita conducted a three day workshop on the "Conservation-restoration of Oil paintings' at Salarjung Museum, Hyderabad from 27th to 29th August 2012.
- ◆ Ms. Santi Majee attended the Conservation workshop at Conservation Heritage Institute at Chandigarh on 6th September 2012 and gave a lecture on Restoration of oil painting.
- ◆ Sri R. P. Savita participated in a seminar on 13th September 2012 organized by the National Manuscripts Mission, Manuscript Resource Centre, Calcutta University at Vishva Bharati University. He made a presentation on the topic, "Care in handling and storage of Manuscripts."
- Ms. J. Roy, STA participated in the International Seminar organized by Centre for Archaeological Studies & Training Eastern India at Currency Building, Kolkata from 5th to 7th November, 2012. She also presented a paper, 'Enduring Landscape of Bishnupur, West Bengal'.
- ◆ Ms. J. Roy, STA conducted a workshop on 'Preventive Conservation of Textiles' at Gurusaday Museum, Joka, Kolkata, under Ministry of Textiles on 13th December, 2012. Mr. Subhendu Banerjee, Conservation Assistant also delivered a lecture on conservation of textile objects at Gurusaday Museum, Kolkata.
- ◆ Shri R. P. Savita, Senior Restorer and Ms. Santi Majee participated in a seminar at Gurusaday Museum, Joka, Kolkata on 14th December 2012. Senior Restorer made a presentation on the conservation/restoration of paintings while Smt Majee made a presentation in the form of a case study on the conservation of oil paintings.
- ◆ Smt Piyasi Bharasa, Education Officer participated in a Workshop on "Museum Education and Visitor Research" held at Central Research and Training Laboratory, National Council of Science Museums (NCSM) Headquarters, in Kolkata conducted by NCSM from 14-16 January, 2013.
- ◆ Shri R.P. Savita, Senior Restorer, Smt Piyasi Bharasa, Education Officer, Sri D. Karmakar and Smt Baisakhi Mallick participated in the 45th Annual National Conference of IASC held in Hyderabad from 6 8 February, 2013. Three papers were presented by these officials of VMH.
- ♦ Smt Piyasi Bharasa, Education Officer participated in the Museum session conducted by Ms. Jane Weeks, Museums and Heritage Adviser, British Council, London and Ms. Sujata Sen, Director, British Council to discuss various issues on museum policies, staff development, audience engagement and knowledge and communication in line with current strategies on 18 February, 2013 at British Council, Kolkata.

Educational Activities

- 1. Observation of Important Days/ Weeks:
- WORLD HERITAGE DAY-18 April 2012

A Just-a-Minute competition was organized involving the Young Friends of Victoria Memorial Hall. The competition was judged by Ms Kanchana Mukhopadhyay and Ms Anjana Basu. Shri Nondan Bagchi was the moderator.





- INTERNATIONAL MUSEUM DAY-18 May 2012
 International Museum Day was celebrated with the following activities/ programmes:
- a) Free entry to the Museum:
- b) Special Guided Tour of the galleries for students: The Activity Club of Victoria Memorial Hall conducted a special guided tour of the museum galleries for the students of various schools followed by a moderated interactive session the children about their impressions of the gallery visit. This was a part of the continuing endeavour of Victoria Memorial Hall through its Activity Club to reach out to younger and wider target groups and to get across the message 'Make Museum a Habit'.





c) Special interactive session with stakeholders: As an extension of the celebration of International Museum Day, Victoria Memorial Hall organized a special session on 28 May 2012, with museum professionals associated with other museums in and around the city, experts and friends of the Museum to exchange and pool-in ideas on this year's theme for International Museum Day The Role of Museums in a Changing World: New Challenges, New Inspirations.





WORLD ENVIRONMENT DAY- 05 June 2012

The day was observed with the following programmes:

- a) Planting of saplings by staff members of VMH:
- **b)** A 'Tree Quiz' based on the collection of trees in VMH garden.
- c) Cleaning up of VMH premises --- with the members of the Activity Club of VMH





- WORLD TOURISM DAY-27 September, 2012:
 The day was observed with the following activities:
 - a) Free entry to the Garden and Museum.
 - b) Special Lecture: A special lecture was on Tourism and Sustainable Energy: Powering Sustainable Development was delivered by Dr Asish K Ghosh, Director, Centre for Environment and Development.



CHILDREN'S DAY- 14 November 2012:

Children Day was celebrated with the following programmes and activities:

- a) Free entry to the Museum and Garden for children below 12 years.
- **b) Puppet Show:** A **Puppet Show** was conducted by Shri Suresh Dutta of Calcutta Puppet Theatre Group for the members of the VMH Activity Club and other school children.





- WORLD HERITAGE WEEK -19 to 25 November 2012:
 The week was celebrated with the following events:
- a) Talks on heritage: Two brief talks on Tangible and Intangible Heritage on 19 November 2012 delivered by Shri G.M. Kapur, State Convenor, INTACH, West Bengal Chapter and. Dr. Baisakhi Mitra, Assistant Professor, Department of Museology, Rabindra Bharati University.





- b) Screening of documentary films: Two documentary films Restoring Art: A Training Programme, directed by Shri Sandip Ray and CHITRAANJALI Stefan Norblin in India, directed by Malgorzata Skiba on 19 November 2012 were screened for public to highlight different aspects of heritage and restoration.
- c) Heritage art workshop on Traditional Shola Pith: This was conducted by Ms. Nandita Palchoudhuri on 24 November 2012. Members of the Activity Club of VMH from Modern High School, Apeejay School, Chowringhee High School, Kolkata and other schools participated in the workshop. Each participant produced small shola art works during the workshop.





Vigilance Awareness Week-29 October 2012 to 03 November 2012:

The week was observed by Victoria Memorial Hall with the staff members taking a pledge of maintaining honesty and transparency in their official works on the occasion. Shri Shakil Ahmed, Administrative Officer and the Chief Vigilance Officer of VMH spoke on various aspects of vigilance administration.

- World Disability Day-3 December, 2012:
 The World Disability Day was observed with the following programmes
 - The World Disability Day was observed with the following programmes for the differently abled children:
- a) Sit-and-draw competition: The Activity Club of VMH organized a sit-and-draw competition involving around 100 differently abled children. The competition was judged by a team of VMH staff members. Prizes were distributed to the best five paintings. Special children along with their parents and teachers were invited from the following organizations for the programme: Alokdhara, Turning Point, All Bengal Women's Association, Karunamoyee Parental Organization, Manovikas Kendra.





b) Mime show: A Mime show was also organized by the Activity Club of VMH for the participants. The show was conducted by Swarup Mime Academy. The artists themselves were young trained professionals and suffered from multiple disabilities.



Human Rights Day-10 December 2012:

Human Rights Day was observed with a two-day Art Camp for the inmates of Correctional Homes on **10 & 11 December 2012** in the lawns of the Victoria Memorial Hall. The programme was conducted with the support of the Directorate of Correctional Services, Government of West Bengal and Flight to Harmony Foundation. 18 artists from the Alipore Central Correctional Home and Alipore Women's Correctional Home participated in the workshop along with 15 other mainstream artists.

The First Lady, **Smt. Padmini Narayanan** inaugurated the Art Camp on Monday, 10 December 2012. **Shri Shankar Chakravorti**, Minister-in-Charge, Correctional Administration, Govt. of West Bengal also graced the occasion. **Shri Ranvir Kumar**, IG of Correctional Services, Govt. of West Bengal visited the art camp on 11 December 2012.









2. Foundation Day of the Memorial

On the occasion of 108th Foundation Day on 4 January 2013 the Memorial organized a lecture on Archival Vision and Historical Imagination: Indian Experiences delivered by Professor Gautam Bhadra, Former Tagore National Fellow at National Library, Kolkata and Former Professor, Centre for Studies in Social Sciences, Kolkata.





1. Other programmes:

a) Film Screening: A documentary film Jorasanko Thakurbari (The house of the Tagores) by eminent film maker Shri Buddhadeb Dasgupta was screened on 16 July 2012 for the public. Shri Dasgupta introduced the film in the beginning and also interacted with the audience after the screening.





b) Programmes for Children:

(i) T-Shirt Painting Competition: The Activity Club of VMH organized a T-Shirt Painting Competition for its members from different schools on 30 July 2012. Students from many schools of Kolkata participated in the competition.





(ii) Clay Modelling Workshop: A special workshop on Clay Modelling with the members of the Activity Club and other School Children was organized on 28 February 2013. The workshop was conducted by Shri Dilip Kumar Patra and Shri Jayanta Pal of *Kumartulli*, Kolkata. In the workshop each student produced small clay art works.

c) Special Displays:

The participants of the Leadership Training Programme organized by the Ministry of Culture in collaboration with the British Museum and National Culture Fund were given an assignment to recurate one of the objects of their Museum. The participants from VMH Shri R. P. Savita, Senior Restorer and Smt Piyasi Bharasa, Education Officer re-curated two objects of the museum as part of their assignment. The details are as follows:

(i) Smt Bharasa curated a new public display of Queen Victoria's Piano in the Queen's Hall of VMH. On the occasion of World Music Day on 21 June 2012 the formal unveiling of re-curated Queen Victoria's Piano was organized at the Queen's Hall.

Professor Barun De, Tagore National Fellow, VMH gave a brief historical background of the Queen's Piano and the Queen's musical inclinations. Musician **Shri Jyotishka Dasgupta** provided some supplementary information about the musical preferences of the Royal family during the Victorian era and introduced the short piano recital by his students.









(ii) Sri Savita re-curated the **Writing Desk** of **Bankimchandra Chattopadhyay**. The formal unveiling of the re-curated Writing Desk was done as a part of the celebration of the 174th birth anniversary of Bankimchandra Chattopadhyay on **30 June 2012**.

The unveiling ceremony was followed by brief insights into the life and creative work of the author by **Professor Sabyasachi Bhattacharya**, Tagore National Fellow, and author of the book *Vande Mataram: the biography of a Song.* **Dr Biswajit Ray**, Associate Professor, Visva-Bharati, delivered a talk titled *Bankim: Kathaa, Lekhaa, Kaaj.*









d) Music Events:

(i) An European classical music concert featuring well known German trumpeter **Udo Koehne** along with string musicians of the Kolkata Music Academy Chamber Orchestra was organized on **11 March 2013** in collaboration with the Consulate General of the Federal Republic of Germany in Kolkata. The musicians performed Johannes Sebastian Bach's 2nd Brandenburg Concerto at VMH.





(ii) A classical baroque music concert featuring the **Classical Baroque Ensemble AMARILLIS** from **France** and comprising four musicians on **23 March 2013** was organized in collaboration with the Alliance Francaise du Bengale in Kolkata.

4. School visit:

Visits of 12768 students from 179 schools were conducted during the year.





 22

Conservation

A. Conserved

Paper objects : 122 (Lithographs and

watercolours)

Metal objects : 4

Marble objects : 5 (Statues from VMH's

collection)

12 (Half busts of Raj

Bhawan)

Old and rare books: 3

B. Preventive Conservation:

Weekly visit of stores for dusting, cleaning and preventive treatment of art objects

C. Preparation of Condition Status Report of:

(1) 868 water colour paintings from RBS collection

(2) 90 artefacts on display at Calcutta Gallery







Cleaned

Statue of Robert Clive







Cleaned

Statue of Queen Victoria

Restoration

1. Curative Restoration

Objects from VMH collection:

Oil Paintings restored : 5

Frames conserved : 4

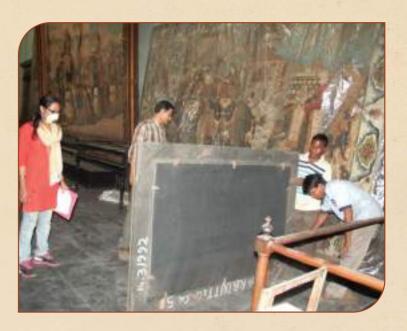
Objects of other institutions:

Oil Paintings restored: 1 (Raj Bhavan, Kolkata)

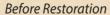
2. Preventive Restoration **Treatment**

Objects from VMH collection

Oil paintings: 15









After Restoration

Man in Liveries by Saroj Maity, Collection of Raj Bhavan, Kolkata

Physical verification, Documentation and Cataloguing

Physical Verification:

- (i) Physical counting and verification of 3200 objects of VMH by the in-house staff was completed during the current year. The process was sped up in view of the direction of the order of the Hon'ble Supreme Court of India to complete the process.
- (ii) Physical counting and verification of the RBS objects continued during the year. 1088 objects were counted and verified this year.

Documentation and Cataloguing:

- The Documentation unit prepared the lists of
 - (i) 411 rare books in the collection of VMH and
 - (ii) 217 artifacts related to Tipu Sultan in the collection of VMH for the proposed exhibitions in near future.
- The entry into the collection management software Jatan continued during the year. A total of 3569 entries were made during the year.
- Responded to the enquiries of 37 scholars from India and abroad during the year.







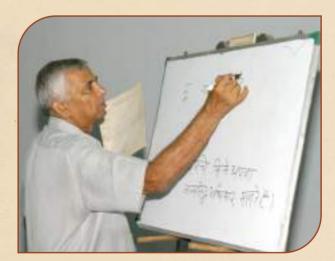




Rajbhasha

The Memorial encouraged use of Hindi in day to day official work. Following programmes were undertaken for compliance of the Official Language Policy.

- Hindi Training classes were organized for the staff of the Memorial. Four officers / staff members –
 Shri Bibhuti Bhusan Ghosh, Shri Mintu Roy, Shri Sukesh Mandal and Shri Swapan Dey attended the
 Hindi Teaching classes and passed Pragya examination in May 2012 under the Hindi Teaching
 Scheme.
- Shri G. D. Keswani, Ex-Dy. Director (O.L.) and Shri R. N. Saroj conducted Hindi workshops on noting and drafting in Hindi in the Memorial on 25.06.2012, 14.09.2012 and 04.02.2013. In the workshops, staff members practiced noting and drafting in Hindi.
- The Memorial observed 'Hindi Saptah' from 14th September to 20th September 2012 and organized a number of events including competitions in Hindi. More than 60 staff members / officers participated in the competitions and out of them 37 were given prizes for their excellence in the competitions including a guiz context in Hindi.
- Brochures / captions etc. were prepared in Hindi for the exhibitions held in VMH, Kolkata and the State Museum, Jhansi.









Training and Study Tour

- ★ The Ministry of Culture, Govt. of India in collaboration with NCF, N. Delhi and the British Museum, London had organized a six months' Leadership Training Programme for the senior level museum professionals. As part of this programme, Sri R.P. Savita, Senior Restorer and Smt Piyasi Bharasa, Education Officer, Victoria Memorial Hall participated in the training programme held at the Chhatrapati Shivaji Maharaj Vastu Sangrahalaya, Mumbai during 14 May 26 May 2012.
- ◆ G. Nabi participated in Capacity Building Programme at Victoria & Albert Museum, London, U.K. organized by Ministry of Culture, G.O.I. during June-July, 2012.

Knowledge Sharing Training Programme for In-House Staff

Victoria Memorial Hall introduced a **Knowledge Sharing Training Programme** for the in-house staff of VMH. These sessions are aimed at supplementing the knowledge-base and for further skill development and capacity building of the Victoria Memorial Hall personnel.

- ◆ The first session was held on 5 July 2012. Professor Barun De, Tagore National Fellow at VMH gave an overview of the first 100 years of British Rule in India from the year 1757 to 1856 which reflects in a major way in the collections and holdings of VMH.
- ★ The second session was held on 13 August 2012. Shri Samarjit Guha of British Council gave his inputs on Communication and Marketing of Museums.
- ◆ The third session was held on Monday, 26 November 2012. Professor Swapan Kumar Chakravorty, Secretary and Curator, Victoria Memorial Hall delivered a lecture on Space: Archaeological, Visual, Literary.









Visit of dignitaries

A large number of dignitaries visited VMH during the year. Notable among them were

- Kumari Selja, Hon'ble Union Minister of Culture, Govt. of India
- Ms Hillary Clinton, US Secretary of State
- Professor K. V. Thomas, Hon'ble Minister of State, Consumer Affairs, Food & Public Distribution, Govt. of India
- Mr. Peter Ramsauer, Federal Minister, Germany
- Shri G. Karthikiyan, Speaker, Kerala Assembly
- Shri Arun Mishra, Hon'ble Chief Justice, High Court, Calcutta
- Smt. Sangita Gairola, Secretary, Ministry of Culture, Government of India
- Smt. Sujata Koirala, Former Deputy Prime Minister of Nepal
- Shri Bharat Vir Wanchoo, H.E. the Governor of Goa.
- Mr. Carlos Duarte, H.E. the Ambassador of Brazil in India
- Dr. Linus von Castelmur, H.E. the Ambassador of Switzerland in India
- Ms. Ann Ollestad, H.E. the Ambassador of Norway in India
- Smt. Sujata Mehata, India's permanent representative to UN Committee on Peace and Disarmament at Geneva
- Mr. Wei Wei, H.E. the Ambassador of China in India
- Shri T. S. Randhawa, the Financial Advisor to the Ministry of Culture, Government of India
- Ms. Amy Poster, Curator Emerita, Asian Art, Brooklyn Museum
- Mr. Zhang Lizhong, the Consul General of China in Kolkata
- Dr. Michael Eissenhauer, Director-General of the Staatliche Museen zu Berlin
- Professor Dr. Lars-Christian Koch, Director, Ethnologisches Museum der Staatlichen Museen Zu Berlin
- Dr. Deborah Marrow, Director, The Getty Foundation, Los Angeles, USA
- Mr Timothy P. Whalen, Director, The Getty Conservation Institute, USA
- Dr. Timothy Potts, Director, The J. Paul Getty Museum, Los Angeles, USA







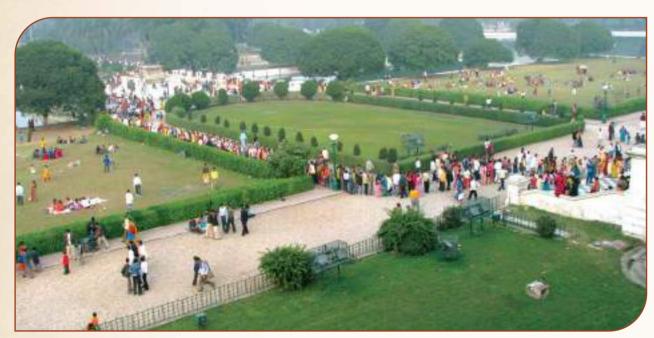




Visitors

Garden	13,27,927
Museum: Indian	18,20,830
Museum: Foreigners	31,602
Son-et-lumiere	15,706
Morning Walkers	1,108
TOTAL	31,97,173

^{*} These figures are exclusive of the number of school students in uniform, military personnel and VIPs.





Revenue Earning, Visitors' Facilities and Publications

ш

Revenue Earning

SI. No.	Sources	Amount
1.	Museum tickets	Rs. 2,29,48,600
2.	Garden tickets	Rs. 60,67,284
3.	Son-et-Lumiere	Rs. 2,63,270
4.	Sale of Publications	Rs. 5,28,201

Publications:

- Two sets of picture post cards on the paintings of Jamini Roy was released during the year. The set of picture post cards are on sale from VMH publication sales counter.
- Brochures containing information on galleries, objects and exhibitions were brought out for free distribution among visitors.

Visitor facilities:

- A new drinking water platform was constructed near the north gate of VMH campus.
- The Upper Floor Gallery of Queen's Hall was re-opened for visitors after more than a decade. A programme was organized in the Queen's Hall to mark this occasion on 11 September 2012. His Excellency the Governor of West Bengal Shri M K Narayanan chaired the programme and declared the gallery opened for public.











Future Programmes

Over 2013-15, the Victoria Memorial Hall will undertake – with financial assistance from the Ministry of Culture – a comprehensive programme of modernizing and upgrading its galleries and storage areas. This will be the first such comprehensive scheme of modernization in the history of the Memorial, and it will involve addressing issues of conservation of the historical monument in terms of a long-term building plan; modernizing the display systems, the illumination, climate control, security surveillance, the storage systems, the laboratories and the library in tune with international best practices; rationalizing and optimizing the space within the monument to provide for an enhanced experience for visitors; branding, promotion, and sale of merchandise through creation of a state-of-the-art museum shop, and many others.

One other key area where the VMH will see heightened activity is digitization It has already signed an agreement with Google for uploading the highlights of its collection on the Google Art Project website. VMH has already procured the collection management software JATAN in 2011 and information about its collection is being uploaded in the software. It will be ready to showcase these data on the integrated website of museums under the Ministry of Culture as per the timeline set by the Ministry.

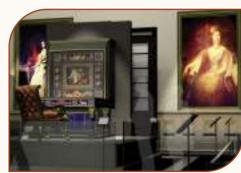
Also, a new, technologically upgraded Light-and-Sound show, proposed to be inaugurated in late 2014, will add to the richness of the visitors' experience in these historic premises. The VMH already has one of the country's oldest Light-and-Sound shows on the historical evolution of the city of Kolkata, but its analog technology currently needs upgradation to digital technology and new lights. The Ministry of Tourism, Government of India, has already released money for the project under CFA for this project through the Department of Tourism, Government of West Bengal, after the approval of Board of Trustees, VMH.

VMH has always sought to prioritize the creation of facilities for visitors. VMH being a heritage site, this is not an easy task. Drinking water platforms have been constructed and the Departmental Canteen has been refurbished in recent years for the visitors. The toilet block will be renovated during the next year with Plan fund from MoC.









Views

What a privilege to
finally visit this national
The your

Its a pleasure to return and re-discover the Victoria Memorial. I'm gland to see lot of improvements.

My Best Wisher for the rew plan.

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history up close and to glimpse back and
compare the present in terms of human attempts
at unquests - Thank you!

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Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Victoria Memorial Hall, Kolkata for the year 2012-13

- 1. We have audited the attached Balance Sheet of the Victoria Memorial Hall, Kolkata, as at 31 March 2013, the Income and Expenditure account and Receipts and Payments Account for the year ended on that date under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Rule 12 of Victoria Memorial (2nd Amendment) Rule 1973 under Section 5(2) (e) of Victoria Memorial Act, 1903. The audit has been entrusted for the period upto 2012-13. These financial statements are the responsibility of the Victoria Memorial Hall's management. Our responsibility is to express an opinion on these financial statements based on our audit.
- 2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
- 3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
- 4. Based on our audit, we report that:
- I. We have obtained all the information and explanations, which to the best of our Knowledge and belief were necessary for the purpose of our audit;
- II. The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Finance, Government of India.
- III. In our opinion, proper books of accounts and other relevant records have been maintained by the Victoria Memorial Hall, Kolkata, as required under Rule 12 of Victoria Memorial (2nd Amendment) Rule 1973 under Section 5(2) (e) of Victoria Memorial Act, 1903, in so far as it appears from our examination of such books.
 - IV. We further report that

Comments on accounts

- A. Balance Sheet:
 - 1.1 Liabilities:
 - 1.1.1 Earmarked/Endowment Fund (Schedule-3)- Plan Fund received from Central Government Nil.

The above Fund was shown as nil as the interest income of ₹ 3.78 lakh earned out of short term investment of ₹ 250.00 lakh was not included in the Fund. However, the interest amount was shown as revenue income in Income and Expenditure Account of the Hall. This resulted in understatement of Earmarked Fund and overstatement of Capital Fund by ₹ 3.78 lakh at the end of 2012-13.

B. General

2.1 Balance Sheet (Schedule-7A) exhibited Investment of ₹ 212.25 lakh out of General Provident Fund. The Hall had invested the amount mainly in fixed deposits with the Bank and as such the pattern of investment as prescribed by Government of India, Ministry of Finance Notification, dated 14 August 2008 was not followed.

C. Grants-in-aid

The Hall is mainly financed by the grants from the Ministry of Culture, Government of India. The Hall had received total grants-in-aid of ₹ 997.64 lakh (Plan ₹ 505.14 lakh & Non-Plan ₹492.50 lakh including receivable grant of ₹ 92.50 lakh previous year). Out of the total grant (₹ 997.64 lakh), the Hall had spent ₹ 958.61 lakh (Plan ₹ 405.92 lakh & Non-Plan ₹ 552.69 lakh) leaving an unspent grant of ₹ 99.22 lakh under plan and excess expenditure of ₹ 60.19 lakh under Non-Plan head was met out of internal receipts of the Hall.

D. Management Letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Victoria Memorial Hall, Kolkata through a management letter issued separately for remedial/corrective action.

- V. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.
- VI. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in the Annexure to this Separate Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India.
 - i. In so far as it relates to the Balance Sheet, of the state of affairs of the Victoria Memorial Hall, Kolkata as at 31 March 2013 and
 - ii. In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C&AG of India

(A.Roychoudhury)

Director General of Audit

(Central) Kolkata

Place: Kolkata

Date: 06/02/2014

Adequacy of Internal Audit System

- There was no Internal Audit Manual in use although internal audit is conducted by a Chartered Accountant Firm.
- 2. Adequacy of Internal Control System
- Fixed Assets were not covered by any insurance.
- Acknowledgement of payment also not found with vouchers.
- No security deposits or fidelity guarantee were taken by persons handling cash.
- The VMH had no system of maintaining Journal Vouchers against the Journal Entries passed during the year.
- There was no plan of rotation of duties of employees dealing with cash, stocks and other valuables.
- 3. Physical verification of Fixed Assets/Inventory
- Last physical verification of Library books, Art Objects was done in 2009-10. After that no physical verification was conducted.
- Physical Verification Report on Assets and Stores for the year 2012-13 was not made available to audit.
- 1. Regularity in payment of statutory dues:
- The VMH, Kolkata has been regularly depositing statutory dues.

FOR THE

CENTRAL AUTONOMOUS BODIES

RELATING TO THE YEAR 2012 -- 20

CONTENTS

BALANCE SHEET	45
INCOME & EXPENDITURE ACCOUNT	47
SCHEDULES TO THE ABOVE FINANCIAL STATEMTNS	49 - 76
STATEMENT OF RECEIPTS AND PAYMENTS	<i>91 - 77</i>
ANNEXURE 1 & 2	80

BALANCE SHEET

			(Amount - Ks.)
CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
CORPUS / CAPITAL FUND	1	319902963.05	298853913.81
RESERVES AND SURPLUS	2	0.00	00.00
EARMARKED / ENDOWMENT FUNDS	3	127006139.14	122438001.57
SECURED LOANS AND BORROWINGS	4	0.00	00.00
UNSECURED LOANS AND BORROWINGS	w	0.00	00.00
DEFERRED CREDIT LIABILITIES	9	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	3701386.12	6706260.00
GENERAL PROVIDENT FUND	7A	27538938.27	25481878.27
TOTAL		478149426.58	453480053.65
ASSETS			
FIXED ASSETS	*	138108949.29	125262821.29
INVESTMENTS - FROM EARMARKED / ENDOWMENT FUNDS	6	118538655.14	112107043.45
INVESTMENTS - OTHERS	10	74597508.00	78374926.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	111	119365375.88	112253384.64
MISCELLANEOUS EXPENDITURE		0.00	0.00
(to the extent not written off or adjusted)			
GENERAL PROVIDENT FUND	7A	27538938.27	25481878.27
TOTAL		478149426.58	453480053.65
SIGNIFICANT ACCOUTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		
'Plan' & 'Non-Plan' have been specified in Schedules	>V 0 % 14 15 4 11 11		
Figures within bracket indicates minus figurs	Charleted Accountants		20 1
	James Port		120
1020	Soumik Ray		`
Accounts Officer Administrative Officer	M. No. 172465	Secre	Secretary & Curator

INCOME & EXPENDITURE ACCOUNT

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA INCOME AND EXPENDITURE ACCOUNT FOR THE PEROD / YEAR ENDED 31.03.2013

INCOME	Schedule	Current Year	Previous Year
Income from Sales / Services	12	35000.00	5509.00
Grants / Subsidies	13		
Plan		00:00	0.00
Non-Plan		47200000.00	37000000.00
Fees / Subscriptions	14	29285654.00	28289654.00
Income from Investments (Income on Invest from earmarked/endow. Funds transferred to Funds)	15	00.00	0.00
Income from Royalty, Publication etc.	16	528201.00	476253.00
Interest Earned	17	9618158.00	9525778.04
Other Income	18	12829.89	25374.00
Decrease in stock of Finished goods and works-in-progress	19	-419549.65	656474.89
TOTAL (A)		86260293.24	75979042.93
EXPENDITURE			
Establishment Expenses	20	58441832.00	68767101.00
Other Administrative Expenses etc.	21	9558402.00	9987458.00
Expenditure on Grants etc. (Plan)	22	0.00	0.00
Interest	23	0.00	0.00
Depreciation (Net Total at the year-end-corresponding to Schedule 8) marked (A) in Schedule	dule 8	7967213.00	8667578.01
TOTAL (B)		75967447.00	87422137.01
Balance being excess of Income over Expenditure (A-B)		10,292,846.24	(11443094.08)
Transfer to Special Reserve (Specify each)		00.00	0.00
Transfer to / from General Reserve		0.00	0.00
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		10292846.24	(11443094.08)
SIGNIFICANT ACCOUNTING POLICIES	24	00.00	0.00
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	0.00	0.00
Note: Those items where 'Plan' has not been indicated relate to 'Non-Plan' Figures within bracket indicates minus figures			(1.5)



SCHEDULES

4 COBBIG OF BIRTH		4 17		X/ - IIIOUIII - IVS.
SCHEDOLE 1 - CORPOS/CAPITAL FUND:	Curre	Current Year	Frevious Year	s rear
Balance as at the beginning of the year		298853913.81		246069426.89
Add: Balance being surplus transferred from the Income & Expenditure Account	count	10292846.24		11443094.08
Less: opening balance of advances transferred to relevant accounts to govt agencies and N.E.	es and N.E.	83855489.70		40759564.70
		225291270.35		193866768.11
Add: Assets Acquired out of Govt. Grant in 2011-12			4011637.00	
Add: Capital work in progress in 2010-11	00.00		2190809.00	
Add: Assets constructed out of Govt. Grant in 2010-11	0.00		9026707.00	
Add: Assets Acquired out of Govt. Grant in 2012-13	469644.00		2717543.00	
Add: Capital work-in-progress in 2012-13	19997325.00		1132082.00	
Add: Assets Acquired out of advances to CPWD in 2012-13	346372.00		2052878.00	
Add: Closing balance of Advances to Govt. Agencies transferred	72517521.70		79340901.70	
Add: Closing balance of Advances to N.E. Region Transferred	1280830.00		4514588.00	104987145.70
		94611692.70		
BAI ANCE AS AT THE VEAR - FUD		319907963 05		708853013 81

3	Current Year		Previous Year	
SCHEDULE 2 - RESERVES AND SURPLUS:				
			00.0	
Less: Transferred to Capital Fund as per comments of A <u>udit</u>		0.00		0.00
tion Reserve As per last Account Addition during the vear Less: Deductions during the vear				
Reserves: As per last Account Addition during the vear Less: Deductions during the vear				
		0.00	0	0.00
As per last Account Addition during the year Less: Deductions during the year				
		0.00		0.00
Note: Those items where 'Plan' has not been indicated relate to 'Non-Plan'	-		(a) (7)	

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u> SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2013

(Amount - Rs.)

Previous Year 140307160.38 69322525.00 12426477.19 2717543.00 55586271.00 58303814.00 22056162. TOTAL 50514000.00 9679219.69 0.00 0.00 0.00 469644.00 17572132.00 **18041776.00** Curent Year 122438001.57 5605124.00 38818980.00 35504271.00 3314709.00 Security Fencing Remodelling of Gallery 476867.00 5128257.00 Plan Fund received from Central Govt. 55625082.12 5111082.12 50514000.00 469644.00 Conservation Fund Received From Tai 10001.00 156886.00 Fund for the Office Accom 20805070.00 18964772.00 1840298.00 Lord Curzon Endowment Fund c) Utilisation/Expenditure towards objectives of funds 57582734.45 4037344.69 ii) Income from investments made on account of fur iii) Other additions (specify nature)
c) Deduction to the funds: a) Opening balance of the funds
b) Additions to the Funds.
i) Grants i) Capital Expenditure - Fixed Assets - Others

0.00 0.00 20805070.00

0.00 41314347.00 0.00

0.00 37583306.12 0.00

0.00

0.00

17572132.00 **18041776.00**

0.00

0.00

0.00

ii) Revenue Expenditure
- Expenditure out of Govt. Grants

Total

- Rent - Other Administrative expenses

37583306.12

41314347.00 99618161.00 122438001.57

0.00 37583306.12 0.00 55625082.12 38818980.00 127006139.14

0.00 0.00 5605124.00

37583306.12 55625082.12 0.00

 $0.00\\0.00\\156886.00$

Notes

1) Disclosures shall be made under relevant heads based on conditions attaching to the grants.

2) Plan funds received from the Central / State Government are to be shown as separate funds and not to be mixed up with any other Funds.

Note: Those items where 'Plan' has not been indicated relate to 'Non-Plan'



0.00 0.00 5306743.00	0.00	37013	(0	TOTAL (B) (Plan - 2901320.00, Non-Plan - 3631564.00)
0.00	0.00			IOIAL (B)
0.00	0.00			TOTAL (B)
	000			6. Others (Specify)
000	0.00			5. Trade Warranties / Claims
0.00	0.00		[(2	4. Accumulated Leave Encashment [Ref. Schedule 24 (12.2)]
0.00	0.00			3. Superannuation / Pension / F. Pension
0.00	0.00			2. Gratuity [Ref. Schedule 24 (12.1)]
0.00	0.00			1. For Taxation
				B. <u>PROVISIONS</u>
5306743.00	3701386.12	37013		TOTAL (A) (Plan - 2901320.00, Non-Plan 2232047.00)
98924.00	139061.00	1390		Security Money
00.00079	29704.00	297		Earnest Money
7452.00	7452.00	74		Retention Money
				6. Other current Liabilities
		<u> </u>		b) Others
		-		a) Overdue
				5. Statutory Liabilities
				b) Unsecured Loans / Borrowings
				a) Secured Loans / Borrowings
				4. Interest accrued but not due on:
				3. Advance Received
5031977.00	3525169.12	35251	(0	b) Others (Plan - 3025169.12. Non-Plan - 500000)
101390.00				a) For Goods (Plan -, Non-Plan - 0.00)
			_	2. Sundry Creditors:
0.00	0.00			1. Acceptances
				A. CURRENT LIABILITIES
Previous Year	Pre	Current Year		SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS
(Amount - Rs.)	31.03.2013	SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2013	I OF DALMI	DOMENT A CHIMINE



VICTORIA MEMORIAL HALL, KOLKATA

General Provident Fund Accounts

21224868.00 Balance Sheet as on 31st March 2013
| Amount (Rs.) | ASSETS As per last Account Investment 25481878.27 SCHEDULE 7A LIABILITIES

21224868.00 3719520.00 24944388.00 1723088.00 0.00 0.00 2778398.00 21224868.00 1055310.00 1633398.00 1145000.00 Accrued interest on Investment Less: Recovred during the year Less: Matured during the year As per last Account Add: Fresh Investment Recoverable Advance Add: During the year 27391168.27 32275318.27 2017094.00 6901244.00 34292412.27 6793440.00 Less: Non-refundable withdrawal Member's Fund
As per last Account
(Including last year surplus) Add: Interest to Members' & final Settlement Balance of Income & Add: Subscription Expenditure A/c Account



0.00

0.00 0.00

Receivable from BoT/GoI

0.00

As per last Account

Add: During the year

147770.00

Less: During the year

Cash at Bank

(Transfer to Income & Expenditure)

27538938.27

147770.00

871462.27 27538938.27

VICTORIA MEMORIAL HALL, KOLKATA General Provident Fund Accounts Income Expenditure Account for the year ended 31st March 2013

SCHEDULE 7A	ncome Expendit	ure Account for	Income Expenditure Account for the year ended 31st March 2013	8		
EXPENDITURE	Amount (Rs.)	Amount (Rs.)	INCOME	Amount (Rs.)	Amount (Rs.)	
Interest to Members Account		2017094.00	2017094.00 Interest on Investment			
			Actual during the year	38540.00		
Bank Charges		1134.00				
			Add: Accrued interest of Current year	2127458.00		
Adjustment of Liability for Previous Year		0.00		2165998.00		
			Less: Accrued interest of Previous year	0.00		
Surplus		147770.00			2165998.00	
		2165998.00			2165998.00	



VICTORIA MEMORIAL HALL, KOLKATA
General Provident Fund Accounts
Receipts and Payments Accounts for the year ended 31st March 2013

SCHEDULE 7A

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
Opening Balance	Advance		1145000.00
Cash at Bank	1031550.27 Non-refundable Withdrawals	lable Withdrawals	4349000.00
Cheque in Hand	Final Settlement	sment	2552244.00
Subscription	6793440.00 Investment		0.00
Refund of Advances	1055310.00 Bank Charges	səfi	1134.00
Interest on Investment	38540.00 Cash at Bank	nk	871462.27
T.D.A Amount Matured	0.00 Cheque in Hand	Hand	
	8918840.27		8918840.27



(Amount - Rs.)

GROSS BLOCK	9	GROSS BLOCK				D	DEPRECIATION	ATION		NET BLOCK	OCK
DESCRIPTION	Opening Balance as on	Additions during the year	Deductions during the	Value as on 31.03.2013	Rate of Depreci	Opening Balance	Adjustm ent for	Depreciation for the year	Closing Balance as on	Value as on 31.03.2013	As at the Previous year
A. FIXED ASSETS:)		,						
1. LAND & BULDINGS:	78486343.12	346372.00		78832715.12	10%	30360981.10		4829865.00	35190846.10	43641869.00	48125362.00
2. PLANT MACHINERY &	1936578.62			1936578.62	15%	1289170.45		97111.00	1386281.45	550297.00	647408.00
EQUIPMENT	00.00			0.00		0.00		0.00	0.00	0.00	0.00
3. VEHICLES	1363795.00			1363795.00	15%	580332.92		117519.00	697851.92	665943.00	783462.00
4. FURNITURE, FIXTURES	13107071.98	130344.00		13237415.98	10%	6872665.09		631325.00	7503990.09	5733426.00	6234407.00
5. OFFICE EQUIPMENT	2267535.90			2267535.90	15%	409099.51		278765.00	687864.51	1579671.00	1858436.00
6. COMPUTER / PERIPHERALS	8111988.98	45650.00		8157638.98	%09	7352114.38		481770.00	7833884.38	323755.00	759875.00
7. ELECTRIC INSTALLATIONS	4900605.42			4900605.42	10%	2813610.81		208699.00	3022309.81	1878296.00	2086995.00
8. LIBRARY BOOKS	5266812.52	293650.00		5560462.52	10%	2463210.44		295043.00	2758253.44	2802209.00	2803602.00
9. TUBEWELLS & W. SUPPLY	541916.00			541916.00	10%	327843.16		21407.00	349250.16	192666.00	214073.00
10. OTHER FIXED ASSETS											
i) Scientific Instruments	2072219.58			2072219.58	15%	1336749.52		110321.00	1447070.52	625149.00	735470.00
ii) Photograph, Publication &											
Printing	263619.94			263619.94	10%	155418.38		10820.00	166238.38	97382.00	108202.00
iii) Son-et-Lumiere	976863.00			976863.00	15%	788669.60		28229.00	816898.60	159964.00	188193.00
iv) Art Object	35161820.29			35161820.29		0.00		0.00	0.00	35161820.29	35161820.29
TOTAL OF CURRENT YEAR	154457170.35	816016.00	0.00	155273186.35		54749865.36		7110874.00	61860739.36	93412447.29	
PREVIOUS YEAR											99707305.29
B. CAPITAL WORK-IN-PROGRES	\$ 16577748.00	19997325.00							00.00	36575073.00	16577748.00



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2013

SCHEDULES 8 - FIXED ASSETS A2 (Acquired out of Own Fund)

DESCRIPTION Opening Additions A. FIXED ASSETS: 9185328.20 during the year 1. LAND & BULDINGS: 9185328.20 experiment 2. PLANT MACHINERY & 24216.00 0.00 experiment 3. VEHICLES 0.00 experiment 4. FURNITURE, FIXTURES 0.00 5. OFFICE EQUIPMENT 0.00	Deductions during the	9185328.20 24216.00 0.00 0.00	Rate of Depreci	Opening A Balance 6	Adjustm ent for	Depreciation for the year	Closing Balance as on	Value as on 31.03.2013	As at the Previous year
### Balance as on during the y of the part		2 0 0 0 0	Depreci 10% 15%	+	ent for	for the year	Balance as on	31.03.2013	Previous year
JDINGS: 918532 HINERY & 2421 FIXTURES PMENT		9185328.20 24216.00 0.00 0.00	10%	4988462.00					
2421		9185328.20 24216.00 0.00 0.00 0.00	10%	4988462.00					
2421		24216.00	15%			419687.00	5408149.00	3777179.00	4196866.00
		0.00		19663.00		683.00	20346.00	3870.00	4553.00
		0.00		00.00		0.00	00.00	00.00	00.00
		0.00	15%	0.00		0.00	00.00	0.00	00.00
		000	10%	0.00		0.00	00.00	0.00	00.00
		0.00	15%	00.00		00.00	00.00	0.00	00.00
6. COMPUTER / PERIPHERALS 0.00		0.00	%09	00.00		0.00	00.00	0.00	00.00
7. ELECTRIC INSTALLATIONS 124448.59		124448.59	10%	81457.00		4299.00	85756.00	38693.00	42992.00
8. LIBRARY BOOKS 2820.62		2820.62	10%	1837.00		00.86	1935.00	886.00	984.00
9. TUBEWELLS & W. SUPPLY 135741.57		135741.57	10%	88412.00		4733.00	93145.00	42597.00	47330.00
10. OTHER FIXED ASSETS									
i) Scientific Instruments 30305.00		30305.00	15%	20070.00		1535.00	21605.00	8700.00	10235.00
ii) Photograph, Publication &									
Printing 0.00		0.00	10%	00.00		00.00	0.00	0.00	00.00
iii) Son-et-Lumiere 0.00		0.00	15%	00.00		0.00	0.00	0.00	00.00
iv) Art Object 1319521.01		1319521.01		0.00		0.00	0.00	1319521.00	1319521.00
TOTAL OF CURRENT YEAR 10822380.99 0.00	0.00	10822380.99		5199901.00		431035.00	5630936.00	5191446.00	
PREVIOUS YEAR									5622481.00
B. CAPITAL WORK-IN-PROGRESS 0.00	0.00						0.00	0.00	
TOTAL 10822380.99 0.00	0.00						5630936.00	5191446.00	



(Amount - Rs.)

	9	GROSS BLOCK				I	DEPRECIATION	ATION		NET BLOCK	LOCK
DESCRIPTION	Opening	Additions	Deductions	Value as on	Rate of	Opening	Adjustm	Depreciation	Closing	Value as on	As at the
	Balance as on	during the year	during the	31.03.2013	Depreci	Balance	ent for	for the year	Balance as on	31.03.2013	Previous year
A. FIXED ASSETS:											
1. LAND & BULDINGS:	793610.00			793610.00	10%	431002.00		36261.00	467263.00	326347.00	362608.00
2. PLANT MACHINERY &	00.00			0.00	15%	0.00		0.00	00.00	0.00	0.00
EQUIPMENT	00.00			0.00		0.00		0.00	00.00	0.00	00.00
3. VEHICLES	00.00			0.00	15%	0.00		0.00	00.00	0.00	00.00
4. FURNITURE, FIXTURES	1754500.00			1754500.00	10%	1176731.00		57777.00	1234508.00	519992.00	577769.00
5. OFFICE EQUIPMENT	00.00			0.00	15%	0.00		0.00	00.00	0.00	0.00
6. COMPUTER / PERIPHERALS	00.00			0.00	%09	0.00		0.00	00.00	0.00	0.00
7. ELECTRIC INSTALLATIONS	1827000.00			1827000.00	10%	1225355.00		60165.00	1285520.00	541480.00	601645.00
8. LIBRARY BOOKS	135.00			135.00	10%	88.00		5.00	93.00	42.00	47.00
9. TUBEWELLS & W. SUPPLY	00.00			0.00	10%	0.00		0.00	00.00	0.00	0.00
10. OTHER FIXED ASSETS											
i) Scientific Instruments	373324.00			373324.00	15%	247241.00		18912.00	266153.00	107171.01	126083.01
ii) Photograph, Publication &											
Printing	50848.00			50848.00	10%	33119.00		1773.00	34892.00	15956.00	17729.00
iii) Son-et-Lumiere	8683024.00			8683024.00	15%	7013618.00		250411.00	7264029.00	1418994.99	1669405.99
iv) Art Object	0.00			0.00		0.00		0.00	0.00	0.00	0.00
TOTAL OF CURRENT YEAR	13482441.00	0.00	0.00	13482441.00		10127154.00		425304.00	10552458.00	2929983.00	
PREVIOUS YEAR											3355287.00
B. CAPITAL WORK-IN-PROGRESS	SS	0.00	0.00						0.00	0.00	
TOTAL	13482441.00	0.00	0.00						10552458.00	2929983.00	



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2013

(Amount - Rs.)

SCHEDULES 8 - FIXED ASSETS A1 + A2 + A3 (Total)

DESCRIPTION OF Balan A. FIXED ASSETS:	Onening	Additions	Deductions	Trains on an	Rate of				O locino	* * - 1	
4	Pennig	CHAINCHO	Caucino	value as on	Trans	Opening	Adjustm	Depreciation	Closing	Value as on	As at the
A. FIXED ASSETS:	Balance as on	during the year	during the	31.03.2013	Depreci	Balance	ent for	for the year	Balance as on	31.03.2013	Previous year
1. LAND & BULDINGS: 884	88465281.32	346372.00	0.00	88811653.32	10%	35780445.10	0.00	5285813.00	41066258.10	47745395.00	52684836.00
2. PLANT MACHINERY & 19	1960794.62	0.00	0.00	1960794.62	15%	1308833.45	0.00	97794.00	1406627.45	554167.00	651961.00
EQUIPMENT	0.00	0.00	0.00	00.00		0.00	0.00	0.00	0.00	0.00	0.00
3. VEHICLES	1363795.00	0.00	0.00	1363795.00	15%	580332.92	0.00	117519.00	697851.92	665943.00	783462.00
4. FURNITURE, FIXTURES	14861571.98	130344.00	0.00	14991915.98	10%	8049396.09	0.00	689102.00	8738498.09	6253418.00	6812176.00
5. OFFICE EQUIPMENT 22	2267535.90	0.00	0.00	2267535.90	15%	409099.51	0.00	278765.00	687864.51	1579671.00	1858436.00
6. COMPUTER / PERIPHERALS 81	8111988.98	45650.00	0.00	8157638.98	%09	7352114.38	0.00	481770.00	7833884.38	323755.00	759875.00
7. ELECTRIC INSTALLATIONS 68	6852054.01	0.00	0.00	6852054.01	10%	4120422.81	0.00	273163.00	4393585.81	2458469.00	2731632.00
8. LIBRARY BOOKS 52	5269768.14	293650.00	0.00	5563418.14	10%	2465135.44	0.00	295146.00	2760281.44	2803137.00	2804633.00
9. TUBEWELLS & W. SUPPLY	677657.57	0.00	0.00	677657.57	10%	416255.16	0.00	26140.00	442395.16	235263.00	261403.00
10. OTHER FIXED ASSETS											
i) Scientific Instruments 24	2475848.58	0.00	0.00	2475848.58	15%	1604060.52	0.00	130768.00	1734828.52	741020.01	871788.01
ii) Photograph, Publication &											
Printing	314467.94	0.00	0.00	314467.94	10%	188537.38	0.00	12593.00	201130.38	113338.00	125931.00
iii) Son-et-Lumiere 96	9659887.00	0.00	0.00	9659887.00	15%	7802287.60	0.00	278640.00	8080927.60	1578958.99	1857598.99
iv) Art Object 364	36481341.30	0.00	0.00	36481341.30		0.00	0.00	0.00	00.00	36481341.29	36481341.29
TOTAL OF CURRENT YEAR 1787	178761992.34	816016.00	0.00	179578008.34		70076920.36	0.00	7967213.00	78044133.36	101533876.29	108685073.29
PREVIOUS YEAR											108685073.29
B. CAPITAL WORK-IN-PROGRESS 165	16577748.00	19997325.00	0.00						0.00	36575073.00	16577748.00
TOTAL 1953	195339740.34	20813341.00	0.00		(A)				78044133.36	138108949.29	125262821.29



(Amount - Rs.)

		Current Year	Previous Year
SCHEDULES 9 - INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS			
1. In Government Securities		00.00	0.00
2. Other approved Securities		00.00	0.00
3. Shares		00.00	0.00
4. Debentures and Bonds		00.00	0.00
5. Subsidiaries and Joint Ventures		00.00	0.00
6. Others (Curzon Endowment Fund & others)			
a) Curzon Endowment Fund (Invested in TDR at Allahabad Bank Rs. 27326118.00)	59761444.14		
b) Conservation Fund	101983.00		
c) Building Fund	20157904.00		
d) Remodelling of Gallery	4844346.00		
e) Security Fencing	33672978.00		
		118538655.14	112107043.45
TOTAL		118538655.14	112107043.45

SCHEDULES 9A - LORD CURZON ENDOWMEN ACCOUNT				
Breakup of item 6 a) above				
a) Double Deposit Scheme Allahabad Bank Chowringhee Branch				
As per last Account		Ā	Rs. 24,344,990.00	
Addition during the year		R	Rs. 2,981,128.00	
		l		- Rs. 27,326,118.00
b) i) Investment on TDR as per last Account	£	378,531.31		
ii) Investment on TDR during the year	¥	,		
c) Interest on TDR reinvested during the year	¥	15,479.52		
TOTAL	ų	394,010.83		
Converted @ 82.3209 in Indian Currency as on 31.03.2012				Rs. 32,435,326.14
				Rs. 59.761.444.14



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2013

(Amount - Rs.)

	Current Year	Previous Year
SCHEDULES 10 - INVESTMENTS - OTHERS		
1. In Government Securities	0.00	0.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds (State Bank of India)	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified)		
On TDR	1	
a) S.B.I. (Calcutta Main Br.) [Total investment 36524749.00-101983.00 vide sl. 6 b) of Schedule 9]	36422766.00	36422766.00
b) S.B.I. (Middleton Row Br.)	2613722.00	1811714.00
c) Allahabad Bank(Chowringhee Branch)[Total investment 94076248.00-58675228.00 vide sl.6(a), 6(c)-6(e) of Sche	35401020.00	39980446.00
d) Canara Bank (Lower Circular Road Branch)	160000.00	160000.00
TOTAL	74597508.00	78374926.00

Note: Those items where 'Plan' has not been indicated relate to 'Non-Plan'



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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2013

0.00 0.00 **6497023.49** 0.00 2010309.39 4417050.10 2010309.39 0.00 0.00 2340544.23 644607.11 7000.00 1358785.43 66113.33 0.00 0.00 0.00 0.00 19342789.73 0.00 1590759.74 17562683.99 1,590,759.74 0.00 0.00 9225889.12 68792.33 7760392.43 500610.11 7000.00 0.00 0.00 Sundry Debtors:
a) Debts Outstanding for a period exceeding six months
b) others 3. Cash balance in hand (including cheques / drafts and imprest)
4. Bank Balance:
a) With Schedules Banks:
- On Current Account
S.B.I. (Calcutta Main Br.)
S.B.I. (Middleton Row Br.) b) With non-scheduled Banks:
- On Current Account
- On Deposit Accounts (includes margin money)
- On Savings Accounts SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.
A. CURRENT ASSETS: a) Stores and Spares
b) Loose Tools
c) Stock - in - trade
Finished Goods (publication)
Work-in-progress
Raw Materials Canara Bank
On Deposit Accounts (TDR)
On Savings Accounts
Allahabad Bank
S.B.I. (Middleton Row Br.) 5. Post Office-Savings Accounts TOTAL (A)



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u> SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2013

(Amount - Rs.)	is Year	3337826.00		84643247.15	4163209.00		4319857.00	9292222.00	112253384.64
	Previous Year	3337826.00	9357447.00 15300984.70 886990.00 48200000.00 10110068.00	787757.45		1382771.00 808075.00 1338341.00 23822.00 762975.00 3873.00 0.00	0.00 42222.00 9250000.00		
HEEL AS AL 31.03.	Current Year	2374560.00		74580409.15	7027284.00		8704550.00	7335783.00 100022586.15	119365375.88
OF DALAINCE S		2374560.00 0.00 0.00	12057272.00 17300112.70 876490.00 36688167.00 6876310.00	782057.45		4988990.00 86027.00 2739447.00 37031.00 838835.00 14220.00	0.00 135783.00 7200000.00		
SCHEDULES FORMING FARI OF BALAINCE SHEET AS AT 31.03.2013	SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.)	B. LOANS, ADVANCES AND OTHER ASSETS 1. Loans: a) Staff b) Other Entities engaged in activities / objectives similar to that of the Entity c) Other (specify)	2. Advance and other amounts recoverable in cash or in kind or for value to be received: a) On Capital Account(Plan) A.S.I. C.P. W.D. K.M.C. N.B.C.C.L Others (N.E-1280830.& N.C.S.M-5595480) b) Prepayments(Plan) c) Others	Security Deposit	3. <u>Income Accrued</u> a) On Investments from Earmarked / Endowment Funds b) On Investments - Others	S.B.I. (Calcuta Main Br.) S.B.I. (Middleton Row Br.) Allahabad Bank (Chowringhee Branch) Canara Bank (L.C. Road Branch) c) On House Building Advance d) Motor Cycle Advance e) Others (includes income due unrealised Rs.)	4. <u>Claims Receivable</u> i) Grant in aid (plan) from GOI Recceivable ii) Tax Deucted At Source(Asset) iii) Grant-in-aid (Non-Plan)	TOTAL (B)	TOTAL (A+B)

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD / YEAR ENDED 31.03.2013

CHEDIII EG 12 - INCOME EDOM GAI EG / GEDVICES	Current Voor	(Amount - Rs.)
ON SALES / SERVICES	Current rear	
a) Sale of Finished Goods	1	ı
b) Sale of Raw Material	1	1
	35,000.00	ı
	1	1
Old news paper	1	1,109.00
	1	1
lectrical Goods	1	
Unservicable Electrical Goods	i	1
	1	ı
a) Labour and Processing Charges	•	1
b) Professional / Consultancy Services	1	ı
c) Agency Commission and Brokerage	1	ı
d) Maintenance Services (Equipment / Property)	1	ı
	1	ı
Restoration of Painting	1	1
Use of car for Private Purpose	1	4,400.00
	35,000.00	5,509.00

Use of car for Private Purpose TOTAL	35,000.00	4,400.00 5,509.00
SCHEDULES 13 - GRANTS / SUBSIDIES	Current Year Previous Year	Previous Year
(Irrevocable Grants & Subsidies Received)		
1. Central Government		
Plan (Ref. Schedule 3)	1	1
Non-Plan	47,200,000.00	37,000,000.00
2. State Government(s)	1	1
3. Government Agencies	1	1
4. Institutions / Welfare Bodies	1	1
5. International Organisations	1	Ì
6. Others (Specify)	1	1
TOTAL	47,200,000.00	47,200,000.00 37,000,000.00
Note: Those items where 'Plan' has not been indicated relate to 'Non-Plan'		



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD / YEAR ENDED 31.03.2013

SCHEDULES 14 - FEES / SUBSCRIPTIONS	Current Year	Current Year Previous Year
1. Entrance Fees		
V.M. Hall	22,948,600.00	22,228,120.00
Light & Sound	263,270.00	247,370.00
V.M. Garden	6,067,284.00	5,792,136.00
2. Annual Fees / Subscriptions		1
3. Seminar / Programme Fees		1
4. Consultancy Fees		1
5. Others (Specify)		1
Fees for Photography	6,500.00	22,028.00
TOTAL	29,285,654.00	29,285,654.00 28,289,654.00

Fees for Photography			6,500.00	22,028.00
TOTAL			29,285,654.00	28,289,654.00
	Investment from	Investment from Earmarked Fund	Investment - Others	t - Others
SCHEDULE 15 - INCOME FROM INVESTMENTS	Current Year	Previous Year	Current Year	Previous Year
(Income on Investment from Earmarked / Endowment Funds transferred to Funds)				
1. Interest				
a) On Govt. Securities			1	1
b) Other Bonds / Debentures			1	1
2. Dividends				
a) On Shares			ı	1
b) On Mutual Fund Securities			ı	1
3. Rents			ı	1
4. Others (Specify) Interest on TDR		0.00	-	
TOTAL	0.00	0.00		-
TRANSFERRED TO EARMARKED / ENDOWMENT FUNDS	0.00	0.00		
Note: Those items where 'Plan' has not been indicated relate to 'Non-Plan'				
			(
			The state of the s	



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD / YEAR ENDED 31.03.2013

		(Amount - Rs.)
SCHEDULES 16 - INCOME FROM ROYALTY, PUBLICATION ETC.	Current Year	Previous Year
1. Income from Royalty	-	
2. Income from Publications 3. Others (specify)	528,201.00	4/6,253.00
TOTAL	528,201.00	476,253.00
	,	,
SCHEDULES 17 - INTEREST EARNED	Current Year	Previous Year
1. On Term Deposits:		
a) With Scheduled Banks		
S.B.I. (Calcutta Main Br.)	5,007,503.00	4,794,765.00
S.B.I. (Middleton Row Br.)	225,107.00	211,337.00
Allahabad Bank (Chowringhee Branch)	3,373,943.00	3,821,953.00
Canara Bank, L.C. Road Branch	13,209.00	12,921.00
b) With Non-Scheduled Banks	1	1
c) With Institutions (Security Deposit with CESC)		35,874.04
d) Others	1	ı
2. On Savings Accounts		
a) With Scheduled Banks		
S.B.I. (Middleton Row Br.)	2,679.00	2,463.00
Allahabad Bank (Chowringhee Branch)	623,784.00	552,140.00
b) With Non-Scheduled Banks	1	ı
c) Post Office Savings Accounts	1	ı
d) Others	1	1
3. On Loans:		
a) Employees / Staff		
House Building Advance	360,798.00	88,972.00
Computer Advance	1	ı
Motor Cycle Advance	11,135.00	5,353.00
b) Others	1	ı
4. Interest on Debtors and Others Receivables	-	1
TOTAL	9,618,158.00	9,525,778.04

Note - Tax deducted at source to be indicated
Note : Those items where 'Plan' has not been indicated relate to 'Non-Plan'



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u> SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD / YEAR ENDED 31.03.2013

SCHEDULES 18 - OTHER INCOME	Current Year	Current Year Previous Year
1. Profit on Sale / disposal of Assets:		
a) Owned assets	1	1
b) Assets acquired out of grants, or received free of cost	1	1
2. Export Incentives realized	1	ı
3. Fees for Miscellaneous Services	1	ı
4. Miscellaneous Income	12,829.89	25,374.00
TOTAL	12,829.89	25,374.00
SCHEDULES 19 - INCREASE / (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	Current Year	Previous Year
a) Closing stock		
- Finished Goods(Publication)	1,590,759.74	2,010,309.39
- Work-in-progress	1	1
b) Less: Opening Stock		
- Finished Goods	2,010,309.39	1,353,834.50
- Work-in-progress	1	1
NET INCREASE / (DECREASE) [a-b]	(419,549.65)	656,474.89

CHEDULES 20 - ESTABLISHMENT EXPENSES	Current Year	Current Year Previous Year
a) Salaries and Wages	40,767,938.00	43,986,357.00
b) Allowances and Bonus	882,957.00	853,188.00
c) Wages to Consolidated Pay Earner	1	1,358,397.00
d) Contribution to Other Fund (New Pension Scheme)	554,970.00	510,633.00
e) Staff Welfare Expenses (VM Departmental Canteen)	727,037.00	691,089.00
f) Expenses on Employees' Retirement and Terminal Benefits	15,508,930.00	21,367,437.00
g) Others (specify)		1
TOTAL	58.441.832.00	58.441.832.00 68.767.101.00

Note: Those items where 'Plan' has not been indicated relate to 'Non-Plan' Figures within bracket indicates minus figures



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u> SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD / YEAR ENDED 31.03.2013

a) Purchases b) Labour and Processing Expenses	Cultont Ival	rievious real
b) Labour and Processing Expenses	•	1
	1	1
c) Cartage and Carriage Inwards	1	•
d) Electricity and Power	3,531,968.00	3,152,764.00
e) Water Charges	•	1
f) Insurance	1	4,743.00
g) Repairs and Maintenance	178,478.00	410,732.00
h) Excise & Duty	1	1
I) Rent, Rates and Taxes		11,590.00
j) Vehicles Running and Maintenance	228,647.00	257,790.00
k) Postage, Telephone and Communication Charges	235,449.00	241,238.00
1) Printing and Stationery	1,136,936.00	1,378,456.00
m) Travelling and Conveyance Expenses	225,891.00	1,016,073.00
n) Expenses on Seminar/Workshops		33,524.00
o) Subscriptions Expenses		
p) Expenses on Fees	61,990.00	167,200.00
q) Auditors Remuneration	879,228.00	629,054.00
r) Hospitilatity Expenses	88,819.00	93,640.00
s) Professional Charges	1	
t) Provision for Bad and Doubtful Debts/Advances	1	•
u) Irrecoverable Balances Written-off	73,450.00	•
v) Packing Charges	1	•
w) Freight and Forwarding Expenses	1	•
x) Distribution Expenses	1	1
y) Advertisement and Publicity	108,122.00	1,065,466.00
z) Others(Specify)		
i) Legal Expenses	1,536,371.00	209,983.00
ii) Uniform	29,230.00	134,581.00
iii) Bank Charges	11,772.00	6,842.00
iv) Meeting	52,970.00	29,449.00
v) Misc. Expenses	179,081.00	144,333.00
vi) KBI		
vii) accountant general $(A \& E)$		
viii) Grant to Rabindra Bharati Society for enduring loan of 5000 painting and art objects	1,000,000.00	1,000,000.00
TOTAL	9,558,402.00	9,987,458.00



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u>

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD / YEAR ENDED 31.03.2013

(Amount - Rs.)

Previous Year Current Year SCHEDULES 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC. Shown in Schedule 3A TOTAL



70

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD / YEAR ENDED 31.03.2013

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(Amount - Rs.)	Current Year Previous Year	1		Ι.
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	CHEDULES 22A - ASSISTANCE TO OTHER ORGANIZATIONS			
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SCHEDULES 23 - INTEREST	Current Year	Current Year Previous Year
a) On Fixed Loans	I	ı
b) On Other Loans (including Bank Charges)	I	ı
c) Others (specify)	-	ı
TOTAL	ı	Ī



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u> SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2013

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES (Illustrative)

ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting

INVENTORY VALUATION 2.1. Stores and Spares (including 2.2. Raw materials, semi-finish

- are based on weighted average cost. Cost of costs Stores and Spares (including machinery spares) are valued at cost.

 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The finished goods and semi-finished goods is determined by considering material, labour and related overheads.

INVESTMENTS 3.1. Invactment 6

- Investments classified as "long term investments" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments.

 Investments classified as "Current" are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis.

 Cost includes acquisition expenses like brokerage, transfer stamps. 3.2.

 - 3.3.

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year-end. EXCISE DUTY 4.

FIXED ASSETS 5.1. Fixed Asset

ió

- Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the
 - assets capitalized.

 Art objects 22,789 nos. without any cost price have not been included in Balance Sheet. However category-wise art objects are quantified in the accession register maintained by the Documentation Section.

 Fixed Assets acquired out of own funds and donations are included in the relevant account from the date of addition. 5.2.



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2013

- <u>DEPRECIATION</u>
 6.1. Depreciation is provided on Fixed Assets as per the rates prescribed by the Income Tax Act, 1961, as follows:
 6.1.1. On the opening balance at the full rate
 6.1.2. On the additions

- if the asset has been acquired / constructed for a period exceeding 180 days, at the full rate if the asset has been acquired / constructed for a period not exceeding 180 days, at the half rate Gross Block & Net Block of Previous year, rearranged as per proudence of accounting policy.

MISCELLANEOUS EXPENDITURE Deferred revenue expenditure is written o ۲.

off over a period of 5 years from the year it is incurred.

ACCOUNTING FOR SALES Sales include excise duty and are net of sales returns, rebate and trade discount. ∞.

6

- GOVERNMENT GRANTS/ SUBSIDIES 9.1. The receipt Govt, grants under Plan F

- The receipt Govt. grants under Plan Head are shown under Earmarked / Endowment funds in Schedule 3 of the Balance Sheet. The receipt of Govt. grants under Non-Plan head are shown in the Income & Expenditure Account.

 Plan prans utilised for acquiring Fixed Assets, payment of advances to Govt. agencies and payment of expenses out of Govt. grants are shown as Earmarked Fund in Balance Sheet.

 Non-Plan grants utilised for payment of Establishment and Administrative expenses are shown in the Income & Expenditure Accounts.

 Un-adjusted advance given out of Plan Grant shown under schedule 11 (B) as Current Assets (details of which have been shown in Annexure I) by corresponding credits to Corpus Fund / Capital Fund.

10.

- FOREIGN CURRENCY TRANSACTIONS

 10.1. Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of the transaction.

 10.2. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE Lease ren

rentals are expensed with reference to lease terms.



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2013

- RETIREMENT BENEFITS

 12.1. Gratuity is paid on death/retirement of employees on actuarial valuation and with due budget provision. Provision for Gratuity as on 31.03.2013 for an amount of Rs. 17,38,754.00 as per actuary valuation has not been accounted due to Non-receipt of Grant from Govt. of India.
 - Accumulated leave encashment benefit to the employees is computed on the basis of leave at credit of the concerned employee at the end of service and paid to them accordingly. Provision for Leave enchashment as on 31.03.2013 for an amount of Rs. 2,17,61,68.00 as per actuary valuation has not been accounted due to Non-receipt of Grant from Govt. of India.

SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS (Illustrative)

CONTINGENT LIABILITIES

- Claims against the Entity not acknowledged as debts In respect of:
 Bank guarantees given by/on behalf of the Entity
 Letters of Credit opened by Bank on behalf of the Entity
 - Bills discounted with banks Disputed demands in respect of:

The total of the contigent liabilities is NIL

- In respect of claims from parties for non-execution of orders, but contested by the Entity 1.4

CAPITAL COMMITMENTS

<u>LEASE OBLIGATIONS</u>
Future obligations for rentals under finance lease arrangements for plant and machinery amount to

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances)

K

NIL

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2013

CURRENT ASSETS, LOANS AND ADVANCES

- In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

 Advances paid during the year to Govt. agencies like CPWD, ASI etc, are shown in Earmarked Fund (Schedue 3) and Annexure 1.

 Advances paid during the year are reflected in Schedule 3 Earmarked Funds, details of which can be found in Annexure 2 to schedule 3 in the form of a register. Loans and advances taken earlier but not returned by them now it is irrecoverable and written off as bad debt.

Ś

CURRENT LIABILITIES AND PROVISIONS

Provision for audit fees has been provided on the assumption based on the last year audit fees.

9

Earmarked / Endowment Funds

As per 'Notes and Instructions for compilation of the financial statements of Non Profit organisation and other similar Institutions', "Amounts received as grant or assistance, or retained by the entity to be utilised for specific or earmarked purposes and remaining to be expended / utilised for the specific purpose for which these are intended, are required to be disclosed under this head".

The above Notes & Instruction also state that "the plan funds received from the Central and / or State Governments are to be shown as distinct category offunds. Other plan funds earmarked / endowed for any chair, house, building, Trust etc. are to be shown as distinct category of funds".

Capital Work in Progress ۲.

- Capital W.I.P. represents that part of assets which would gain the status of fixed assets only on the completion of the work. They are shown as a below-the-line item in the fixed assets schedule and no depreciation is charged on them.

 The opening balance of Capital W.I.P. is shown in Schedule 8. Work certified during the year is in the books, in Annexures 1 & 2 to Schedule 3 and Capitalized by corresponding credit to Corpus Fund.
 - 7.2

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TAXATION

Surplus for and from the assessment year 1974-75 is exempted from I/Tax as per the Gazette Notification which was published in Part II Section 3(II) of the Gazette of India dated 10.02.1977.



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2013

- FOREIGN CURRENCY TRANSACTIONS 9.1. Value of Imports Calculated on C.I.F. B
- Purchase of finished Goods
- Raw Materials & Components (Including in transit)
 - Capital Goods Stores, Spares and Consumables
 - Expenditure in foreign 9.2.
 - a) Travel
- ant to Financial Institutions/Banks in Foreign Currency nces and Interest payme b) Remita
- Other expenditure:
- Commission on Sales
- Legal and Professional Exper

The totals of the schedule be read as NIL

The totals of the schedule be read as NIL

- Miscellaneous Expenses
- Earnings: Value of Exports on FOB basis 9.3.
 - As Auditors Rem

9.4.

- Taxation matters For Management services For certification



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u> SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2013

SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS (Illustrative) -- Contd.

- 10.1. The details of Lord Curzon Endowment Fund are exhibited in Schedule 9A.
- $10.2.\;$ 42 Nos. of books have been received as gift during the year 2012-13
- 10.3. As on 31.03.2013 there exist 2,253 number of trees of different categories value of which has not been taken into Account. However, whenever any uprooted tree is sold out, its value is assessed by Competent authority and on sale, the sale proceeds is taken into account as sundry receipts.
- 10.4. Total number of Art objects as on 31.03.2013 is 28,394, which includes 5,605 number of Art objects value of which is Rs. 3,63,31,341.29. Value of Art objects of 22789 number cannot be assessed, as those were mainly received from donations.
- 10.5. Provision has been made for Interest accrued on interest bearing House Building Advance and shown in schedule 11(B).
- 10.6. Interest to member under Schedule 7A (Income & Expenditure Account, GPF) is Rs. 20,17,094.00 which includs Arrear interest of Rs. 44,092.00 for the year 2011-2012.

11. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2013 and the Income and Expenditure Account for the year ended on that date.

Accounts Officer

For SEN & RAY Charleted Accountable

Mrss. C.

STATEMENT OF RECEIPTS AND PAYMENTS

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity <u>VICTORIA MEMORIAL HALL, KOLKATA</u> RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31.03.2013

Dustigue Vest	Previous Year	75408469.00		39243048.00	00.00000006	58288363.00	00.00	
	Current Year	55269411.00		34184263.00		18041776.00	0.00	
		46667451.00 8601960.00	18809370.00 4253659.00 4411022.00 1313439.00 716297.00 1041184.00 964117.00 700291.00	52000.00 1599412.00 130940.00	0.00	469644.00 4915632.00 7656500.00 5000000.00	0.00	
STIMBLAND	PAYMENTS	1. EXPENSES under Non-Plan a) Establishment Expenses (corresponding to Schedule 20) b) Administrative Expenses (corresponding to Schedule 21). H. Payments made against funds for various projects	a) Security b) Education c) Domestic Exhibition d) Garden e) Computer f) Preservation g) Gallery i) Collection i) Shifting of Office & Training of personnel	J) Publication (k) Research J)Repairs and Renovation work by ASI CPWD etc	III. Investments and deposits made a) Out of Earnmarked / Endowment funds b) Out of Own Funds (Investments - others)	IV. Expenditure on Fixed Assets & Capital Work-in-Progress a) Purchase of Fixed Assets b) Expenditure on Capital Work-in-progress Advance to A.S.L. Advance to C.P.W.D. Advance to K.M.C. Advance to NBCC Ltd.	a) To the Governemtn of India b) To the State Government c) To other providers of funds c) To other providers of funds VI. Finance Charges (Interest)	
Ducarious Voca	Previous Year	70538.00	18603326.54 0.00 16079074.56		105322525.00	4040,00	2613094.00	
	Current Year	69664.00	2992151.34 0.00 1424898.76		99764000.00	4771.00	2282037.00	C C C
		2340544.23	644607.11 7000.00 66113.33 1358785.43		50514000.00 9250000.00 40000000.00		254290.00 0.00 2679.00 623784.00	788.00
STAIADAA	RECEIPIS	1. Opening Balance a) Cash in hand b) Bank Balances i) In current accounts S.B.I. (Calcutta Main Br.)	S.B.I (Middleton Kow Br.) Canara Bank (L.C. Road Br.) ii) In deposit accounts iii) Savings accounts Allahabad bank (Chowringhee) Chestor's Innerest	II. Grants Received a) From Government of India	Plan Non-Plan (i) 2011-12 (ii) 2012-13 b) From State Government	c) From other sources (details). III. Income on Investments from a) Earnmarked / Endow Funds b) Own Funds (Oth Investment) IV. Interest Received a) On Bank deposits SBI, Main Br. on TDR	Allahabad, Chowringnee Br. on 1Dr Canara Bank, L.C. Road Branch S.B.I. Middleton Row on S/B A/C Allahabad Bank (Chowringhee Br.)_ b) On Security Depo. (CESC Ltd.)	c) Loans, Advances etc. House Building Motor Cycle

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS) Name of Entity VICTORIA MEMORIAL HALL, KOLKATA RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31.03.2013

VII. Other Payment BALANCE B/F 5937675.00 152495480.00 26239880.00 Sundry Creditors Sundry Creditors \$32500.00 72550.00	rovident Furestands Responses Canteen dvance dvance counts tra Main Br. leton Row B c(L.C. Road counts ounts eleton Row B
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ote: (i) Those items where 'Plan' has not been indicated relate to 'Non (ii) Sundry Creditors- Plan - Rs. NIL & Non- Plan Rs. 5,00,000

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dministrative Officer

Charleted Accountants
Actually Committee Source Ray

Secretary & Curator

Accounts Officer

ANNEXURE 1

Register of Advance given from Plan Grant

					4		
	CPWD	ASI	NBCCL	KMC	North East	Science City	TOTAL
Opening Balance	15300984.70		9357447.00 48200000.00	00.066988	4514588.00	5595480.00	83855489.70
Add: Payment made during the year	7656500.00	4915632.00	50000000.00	0.00	00.00	0.00	17572132.00
	22957484.70	22957484.70 14273079.00	53200000.00	886990.00	4514588.00	5595480.00	101427621.70
Less: Work Certified							
i) Work-in-Progress (Transferred to Annexure 1)	1882289.00		1603143.00 16511833.00	0.00	0.00	0.00	19997265.00
ii) Assets completed (Transferred to Annexure 1)	346372.00	0.00	0.00	0.00	0.00	0.00	346372.00
iii) Revenue Expenditure	3428711.00	612664.00	0.00	10500.00	3233758.00	0.00	7285633.00
Total (i+ii+iii)	5657372.00		2215807.00 16511833.00	10500.00	3233758.00	0.00	27629270.00
Closing Balance	17300112.70	12057272.00	17300112.70 12057272.00 36688167.00	876490.00	1280830.00	5595480.00	73798351.70
Annexing 24. North Fact Dogion (Details of Advance to North	o North Fast above)						

Opening Balance				15300984.70	9357447.00	48200000.00	00.066988	4514588.00	5595480.00	8385
Add: Payment made during the year	g the year			7656500.00	4915632.00	5000000.00	0.00	0.00	0.00	1757
				22957484.70	14273079.00	53200000.00	886990.00	4514588.00	5595480.00	10142′
Less: Work Certified										
i) Work-in-Progress (Transferred to Annexure 1)	(Transferred to	Annexure 1)		1882289.00	1603143.00	16511833.00	00.00	0.00	00.00	1999
ii) Assets completed (Transferred to Annexure 1)	(Transferred to	Annexure 1)		346372.00	0.00	0.00	00.00	0.00	00.00	34
iii) Revenue Expenditure	liture			3428711.00	612664.00	0.00	10500.00	3233758.00	0.00	728
	Total (i+ii+iii)	+iii)		5657372.00	2215807.00	16511833.00	10500.00	3233758.00	0.00	2762
Closing Balance				17300112.70	12057272.00	36688167.00	876490.00	1280830.00	5595480.00	7379
Annexure 2A: North East Region (Details of Advance to North East above)	t Region (Deta	ils of Advance	to North Ea	st above)						
Advance to NE	Tripura Handloom Handicraft Development Corporation Ltd.	Rajendra Kirtishala, Agartala	Director of Museum, Assam State Museum	Manipur State Museum	Director, Art & Culture, Govt. of Mizoram	Director of Research, Govt. of Arunachal Pradesh	Director, Art & Culture, Govt. of Meghalaya, Shillong	Principal Secretary, Sikkim Archives, Cultural Affairs & heritage Department, Gangtok, Station	Total	
Balance as on 31.03.2011	496,000.00	183,000.00	500,588.00	100,000.00		735,000.00		2,500,000.00	4,514,588.00	
Less: Adjustment during 2011-12	1-12					735,000.00		2,498,758.00	3,233,758.00	
Balance as on 31.03.2012	496,000.00	183,000.00	500,588.00	100,000.00	ı	ı	1	1,242.00	1,280,830.00	